

Motions

Office of the Governor STEM Action Center	SUBSTITUTE				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	6.00	3,047,100	3,102,600		6,149,700
FY 2021 Total Appropriation	6.00	3,047,100	3,102,600		6,149,700
Executive Holdback		(152,400)			(152,400)
Noncognizable Funds and Transfers				98,300	98,300
FY 2021 Estimated Expenditures	6.00	2,894,700	3,102,600	98,300	6,095,600
Removal of Onetime Expenditures		(2,700)		(98,300)	(101,000)
Restore Rescissions		152,400			152,400
FY 2022 Base	6.00	3,044,400	3,102,600		6,147,000
Benefit Costs		1,200	200		1,400
Statewide Cost Allocation		1,400			1,400
Change in Employee Compensation		9,100	1,200		10,300
FY 2022 Program Maintenance	6.00	3,056,100	3,104,000		6,160,100
1. Fund Shift for Research Analyst			(74,100)		(74,100)
2. Fund Elimination			(100,000)		(100,000)
FY 2022 Total	6.00	3,056,100	2,929,900		5,986,000
<i>Difference from FY 2021 Approp.</i>		9,000	(172,700)		(163,700)
		0.3%	(5.6%)		(2.7%)

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